Agro Tech Foods Limited Regd. Office: 31, Sarojini Devi Road, Secunderabad - 500 003 Financial Results for the Quarter ended 30 June 2013

(₹ in Lakhs) Part I Year ended 3 months ended 30-06-2013 31-03-2013 31-03-2013 30-06-2012 **Particulars** (Unaudited) (Audited)* (Unaudited) (Audited) Income from operations a) Net sales / income from operations 18,335 20,474 17,024 78,716 (Net of excise duty) b) Other operating income 34 41 41 176 Total income from operations(net) 18,369 20,515 17,065 78,892 Expenses 7,746 37,380 a) Cost of materials consumed 8,271 9,169 4,359 b) Purchase of stock-in-trade 4,181 4,021 17,127 c) Changes in inventories of finished goods, (83)519 128 (308)work-in-progress and stock-in-trade d) Employee benefits expense 929 961 835 3,703 e) Depreciation and amortisation expense 224 179 162 667 f) Advertisement and promotion 1,006 1,009 1,111 4,512 g) Other expenses 2,769 2,603 2,364 10,052 Total expenses 17,475 18,621 16,367 73,133 Profit/(Loss) from operations before other income, 894 1,894 698 5,759 finance costs and exceptional items (1-2) Other income 87 31 288 Profit/(Loss) from ordinary activities before finance 898 1,925 785 6,047 costs and exceptional items (3 ± 4) Finance costs 11 Profit/(Loss) from ordinary activities after finance costs 887 1,924 785 6,044 but before exceptional items (5±6) Exceptional items Profit/(Loss) from ordinary activities before tax (7+8) 887 1,924 785 6,044 [10] Tax expense a) Current 138 382 246 1,672 b) Deferred tax expense / (benefit) 114 154 (7)208 [11] Net Profit/(Loss) from ordinary activities after tax 635 1,388 546 4,164 (9+10)Extraordinary items (net of tax expense ₹ Nil) [13] Net Profit/(Loss) for the period (11 ± 12) 635 1,388 546 4,164 [14] Share of profit/(loss) of associates -[15] Minority Interest [16] Net Profit/(Loss) after taxes, minority interest and 635 1,388 546 4,164 share of profit/(loss) of associates(13+14+15) [17] Paid-up equity share capital (Face value of 2,437 2,437 2,437 2,437 ₹ 10 per share) Reserves excluding revaluation reserves as per balance sheet of previous accounting year 22,024 [19] Earnings per share (before extraordinary items)(of ₹ 10/- each) a) Basic and Diluted EPS 2.60 5.70 2.24 17.09 Earnings per share (after extraordinary items) (of ₹ 10/- each) 17.09 2.60 5.70 2.24 a) Basic and Diluted EPS

See accompanying notes to the financial results

^{*} Balancing Figure (refer note no.6)

Part II

	Particulars	3 months ended			Year ended
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
Α	PARTICULARS OF SHAREHOLDING				
[1]	Public shareholding				
	-Number of shares	11,752,645	11,752,645	11,752,645	11,752,645
	-Percentage of shareholding	48.23%	48.23%	48.23%	48.23%
[2]	Promoters and promoter group shareholding a) Pledged /Encumbered				
	 -Number of shares -Percentage of shares (as % of the total shareholding of promoter and promoter group) 	-	-	-	-
	-Percentage of shares (as % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered-Number of shares-Percentage of shares (as % of the total shareholding of promoter and promoter	12,616,619	12,616,619	12,616,619	12,616,619
	group)	100.00%	100.00%	100.00%	100.00%
	-Percentage of shares (as % of the total share capital of the Company)	51.77%	51.77%	51.77%	51.77%
		3 months	<u>'</u>		
	Particulars	ended 30-06-2013			
В	INVESTOR COMPLAINTS				

NOTES:

- 1 Net sales/income from operations has grown by 8% as compared to previous year same quarter.
- 2 The above results were duly reviewed by the Audit Committee and approved at the Meeting of Board of Directors held on 26 July 2013.
- 3 The entire operations relate to only the foods segment. Accordingly there are no reportable segments to be disclosed as required by Accounting Standard 17 'Segment reporting'.

164

164

- 4 During the quarter,164 investor communications were received and were disposed off. There were no complaints pending at the beginning and end of the quarter.
- 5 The statutory auditors have carried out limited review of the results of the Company for quarter ended 30 June 2013.
- Figures for the 3 months ended 31 March 2013 are the balancing figures between audited figures of full previous financial year and the published year to date figures upto the third quarter of the previous financial year ended 31 March 2013. Also, the figures upto the end of the third quarter 31 December 2012 were only reviewed and not subjected to audit.
- 7 Figures for previous period/year have been regrouped to conform to the current period's presentation.

Registered Office: 31, Sarojini Devi Road, Secunderabad 500 003.

Pending at the beginning of the quarter

Remaining unresolved at the end of the quarter

Received during the quarter

Disposed off during the quarter

Sd/-Whole -Time Director

Dated: 26 July 2013

Visit our website at: www.atfoods.com